

**CAPITAL AREA TRANSIT (CAT) PROJECTS FOR MTIP - FY 2011 - 2017**  
*City of Raleigh*

**UNFUNDED PROJECTS:**

I.D. NUMBER	SYSTEM	DESCRIPTION	FUNDING SOURCE	AMOUNT	FISCAL YEAR	EXPLANATION
TD 4729	Raleigh	New Transit Maintenance Facility Construction	STA	\$720,000	2011	Final Construction Funding
	(Capital Area Transit)		L	\$720,000		
			FED	\$5,760,000		
			Total	\$7,200,000		
TA 4785	Raleigh	Replace Fixed Route Buses (14) Clean Diesel and Hybrids	STA	\$647,500	2011	Replacement Buses
	(Capital Area Transit)		L	\$647,500		
			FED	\$5,180,000		
			Total	\$6,475,000		
TT 4910	Raleigh	Real Time Traveler Info Project (kiosk & destination signs)-Phase II	STA	\$0	2011	Real Time Passenger Information Signage
	(Capital Area Transit)		L	\$26,200		
			FED	\$104,800		
			Total	\$131,000		

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I.D. NUMBER	SYSTEM	DESCRIPTION	FUNDING SOURCE	AMOUNT	FISCAL YEAR	EXPLANATION
TD 4730	Raleigh (Capital Area Transit)	Intermodal Center - Land Acquisition and Construction (Planning Department Project) Phase I - Amtrak	STAT	\$2,500,000	2012	Phase I - Amtrak Relocation
			L	\$2,500,000		
			FED	\$20,000,000		
			Total	\$25,000,000		
TT 4908	Raleigh (Capital Area Transit)	Surveillance Cameras	STA	\$0	2012	Surveillance Cameras
			L	\$108,400		
			FED	\$433,600		
			Total	\$542,000		
New	Raleigh (Capital Area Transit)	Bus Driving Simulation System	STA	\$0	2012	Bus Driving Simulation System
			L	\$70,000		
			FED	\$280,000		
			Total	\$350,000		
TA 4903	Raleigh (Capital Area Transit)	New Fixed Route Buses (10) Expansion	STA	\$400,000	2013	New Service per Transit Plan
			L	\$400,000		
			FED	\$3,200,000		
			Total	\$4,000,000		
New	Raleigh (Capital Area Transit)	New Commuter Buses (8)	STA	\$640,000	2013	Per Transit Plan
			L	\$640,000		
			FED	\$5,120,000		
			Total	\$6,400,000		
New	Raleigh (Capital Area Transit)	Park and Ride Lot Transit Station	STA	\$500,000	2013	New Park and Ride Lot Transit Station
			L	\$500,000		
			FED	\$4,000,000		
			Total	\$5,000,000		
TA 4785	Raleigh (Capital Area Transit)	Replace Fixed Route Buses (20)	STA	\$800,000	2014	Replacement Buses
			L	\$800,000		
			FED	\$6,400,000		
			Total	\$8,000,000		
TA 4785	Raleigh (Capital Area Transit)	Replace Fixed Route Buses (13)	STA	\$520,000	2015	Replacement Buses
			L	\$520,000		
			FED	\$4,160,000		
			Total	\$5,200,000		

## C-TRAN PROJECTS FOR MTIP - FY 2011 - 2017

### Town of Cary

#### FUNDED PROJECTS:

NCDOT I.D. NUMBER	SYSTEM	DESCRIPTION	FUNDING SOURCE	AMOUNT	FISCAL YEAR	EXPLANATION
TM-4716	Cary C-TRAN	Capital Cost of Contracting	STA	\$0	2011	Capital Cost of Contracting
			L	\$1,400,000		
			FED	\$1,900,000		
			Total	\$3,300,000		
TM-4716	Cary C-TRAN	Capital Cost of Contracting	STA	\$0	2012	Capital Cost of Contracting
			L	\$2,000,000		
			FED	\$1,550,000		
			Total	\$3,550,000		
TM-4716	Cary C-TRAN	Capital Cost of Contracting	STA	\$0	2013	Capital Cost of Contracting
			L	\$2,200,000		
			FED	\$1,700,000		
			Total	\$3,900,000		
TM-4716	Cary C-TRAN	Capital Cost of Contracting	STA	\$0	2014	Capital Cost of Contracting
			L	\$2,500,000		
			FED	\$1,900,000		
			Total	\$4,400,000		
TM-4716	Cary C-TRAN	Capital Cost of Contracting	STA	\$0	2015	Capital Cost of Contracting
			L	\$2,600,000		
			FED	\$2,000,000		
			Total	\$4,600,000		
TM-4716	Cary C-TRAN	Capital Cost of Contracting	STA	\$0	2016	Capital Cost of Contracting
			L	\$2,800,000		
			FED	\$2,200,000		
			Total	\$5,000,000		
TM-4716	Cary C-TRAN	Capital Cost of Contracting	STA	\$0	2017	Capital Cost of Contracting
			L	\$2,900,000		
			FED	\$2,300,000		
			Total	\$5,200,000		