



7/19/05

On 7/12/05, NCDOT requested MPO Planners and Transit System Managers to review the transit information below copied from the printed STIP for FY 2006 – 2012 for errors. There are *several corrections* that are needed and the corrections are highlighted in yellow on the pages below.

An extensive review was completed of the transit projects as they were submitted to NCDOT for the FY 2006 – 2012 MTIP via CAMPO. The corrections on the pages below are consistent with the FY 2006 – 2012 MTIP adopted by the Capital Area MPO Transportation Advisory Committee (TAC) on 9/15/04; changes to Transit portion of MTIP adopted by TAC on 11/17/04.

If there are any questions, please contact me at 807-8512, [shae.satterwhite@ci.raleigh.nc.us](mailto:shae.satterwhite@ci.raleigh.nc.us) .

Shae Satterwhite

WAKE COUNTY

PUBLIC TRANSPORTATION PROGRAM

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>									
CARY	TA-4811	NEW BUSES	110			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	9 10 91	FFY 07 FFY 07 FFY 07
CARY	TA-4812	EXPANSION BUSES	110			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	9 10 91	FFY 08 FFY 08 FFY 08
CARY	TA-4813	REPLACEMENT BUSES	225			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	18 20 187	FFY 08 FFY 08 FFY 08
CARY	TA-4814A	REPLACEMENT BUSES	330			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	25 30 274	FFY 10 FFY 10 FFY 10
CARY	TA-4814B	EXPANSION BUSES	110			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	9 10 91	FFY 10 FFY 10 FFY 10
CARY	TA-4815	REPLACEMENT BUSES	121			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	10 11 100	FFY 11 FFY 11 FFY 11
CARY	TA-4901	EXPANSION BUSES & Replacement	440			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	35 40 365	FFY 06 FFY 06 FFY 06
CARY	TA-4922A	REPLACEMENT BUSES	121			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	10 11 100	FFY 12 FFY 12 FFY 12
CARY	TA-4922B	EXPANSION BUSES	121			CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	10 11 100	FFY 12 FFY 12 FFY 12
CARY	TM-4716C	CAPITAL COST OF CONTRACTING	1400			CAPITAL CAPITAL	FUZ L	560 840	FFY 06 FFY 06
CARY	TM-4716D	CAPITAL COST OF CONTRACTING	1600			CAPITAL CAPITAL	FUZ L	640 960	FFY 07 FFY 07

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

INDICATES INTRASTATE PROJECT

*Replacement*

**PUBLIC TRANSPORTATION PROGRAM**

**WAKE COUNTY**

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>									
✓ CARY	TM-4716E	CAPITAL COST OF CONTRACTING		1700		CAPITAL CAPITAL	FUZ L	680 1020	FFY 08 FFY 08
✓ CARY	TM-4716F	CAPITAL COST OF CONTRACTING		2000		CAPITAL CAPITAL	FUZ L	800 1200	FFY 09 FFY 09
✓ CARY	TM-4716G	CAPITAL COST OF CONTRACTING		2400		CAPITAL CAPITAL	FUZ L	960 1440	FFY 10 FFY 10
✓ CARY	TM-4716H	CAPITAL COST OF CONTRACTING		2400		CAPITAL CAPITAL	FUZ L	960 1440	FFY 11 FFY 11
✓ CARY	TM-4716I	CAPITAL COST OF CONTRACTING		2400		CAPITAL CAPITAL	FUZ L	960 1440	FFY 12 FFY 12
✓ RALEIGH	TA-4785	REPLACEMENT BUSES		5115		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	409 460 4246	FFY 07 FFY 07 FFY 07
✓ RALEIGH	TA-4786	REPLACEMENT BUSES (30')		2100		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	168 189 1743	FFY 09 FFY 09 FFY 09
✓ RALEIGH	TA-4808	REPLACEMENT BUSES (30')		1440		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	115 130 1195	FFY 10 FFY 10 FFY 10
✓ RALEIGH	TA-4902	NEW BUSES		5321		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	426 479 4416	FFY 06 FFY 06 FFY 06
✓ RALEIGH	TA-4903	NEW BUSES		2240		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	179 202 1859	FFY 07 FFY 07 FFY 07
✓ RALEIGH	TA-4904	NEW CONNECTOR BUSES		500		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	40 45 415	FFY 07 FFY 07 FFY 07
✗ RALEIGH	TA-4918	EXPANSION BUSES (Fixed pt.)		8476 1120		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	90 101 929	FFY 08 FFY 08 FFY 08

\* INDICATES INTRASTATE PROJECT.

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

WAKE COUNTY

PUBLIC TRANSPORTATION PROGRAM

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>									
RALEIGH	TA-4919	EXPANSION BUSES <i>(connector)</i>		4551		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	364 410 3777	FFY 08 FFY 08 FFY 08
RALEIGH	TA-4920	EXPANSION BUSES <i>(connector)</i>		500		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	40 45 415	FFY 08 FFY 08 FFY 08
RALEIGH	TA-4921	REPLACEMENT BUSES <i>Duplicate of TA-4808</i>		1440		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	115 130 1195	FFY 10 FFY 10 FFY 10
RALEIGH	TD-4729B	RENOVATION OF TRANSIT MAINTENANCE FACILITY-- CONSTRUCTION		3508		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	351 351 2806	FFY 06 FFY 06 FFY 06
RALEIGH	TD-4730	INTERMODAL CENTER--DESIGN, LAND ACQUISITION AND CONSTRUCTION		1857		CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	1857 1857 14853	FFY 06 FFY 06 FFY 06
RALEIGH	TG-4790	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		2919		CAPITAL CAPITAL	FUZ L	2255 564	FFY 06 FFY 06-
RALEIGH	TG-4791	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		3048		CAPITAL CAPITAL	FUZ L	2438 610	FFY 07 FFY 07
RALEIGH	TG-4792	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		2936		CAPITAL CAPITAL	FUZ L	2349 587	FFY 08 FFY 08
RALEIGH	TG-4793	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		2999		CAPITAL CAPITAL	FUZ L	2399 600	FFY 09 FFY 09
RALEIGH	TG-4794	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		2931		CAPITAL CAPITAL	FUZ L	2345 586	FFY 10 FFY 10
RALEIGH	TG-4903	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		3100		CAPITAL CAPITAL	FUZ L	2480 620	FFY 11 FFY 11
RALEIGH	TG-4904	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		3043		CAPITAL CAPITAL	FUZ L	2434 609	FFY 12 FFY 12
RALEIGH	TM-4905	AUTOMATIC PASSENGER COUNTER		409		CAPITAL CAPITAL UNFUNDED PROJECT	L FED	82 327	FFY 06 FFY 06

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

INDICATES INTRASTATE PROJECT

PUBLIC TRANSPORTATION PROGRAM WAKE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>									
RALEIGH	TM-4906	SURVEILLANCE CAMERAS		542		CAPITAL	L	108	FFY 06
						UNFUNDED PROJECT	FED	434	FFY 06
X	TM-4907	AVUCAD	5.00	135		CAPITAL	L	100	FFY 08 09
						UNFUNDED PROJECT	FED	400	FFY 08 09
X	TM-4908	REAL TIME TRAVEL INFO.	1.31	36		CAPITAL	L	26	FFY 08 08 4 09
						UNFUNDED PROJECT	FED	105	FFY 08 08 4 09
TRIANGLE TRANSIT AUTHORITY	TA-4797	REPLACEMENT BUSES.		2400		CAPITAL	STAT	240	FFY 09
						CAPITAL	L	240	FFY 09
						CAPITAL	FED	1920	FFY 09
TRIANGLE TRANSIT AUTHORITY	TA-4818	REPLACEMENT BUSES.		6900		CAPITAL	STAT	690	FFY 08
						CAPITAL	L	690	FFY 08
						CAPITAL	FED	5520	FFY 08
TRIANGLE TRANSIT AUTHORITY	TA-4819	REPLACEMENT BUSES.		4500		CAPITAL	STAT	450	FFY 11
						CAPITAL	L	450	FFY 11
						CAPITAL	FED	3600	FFY 11
TRIANGLE TRANSIT AUTHORITY	TA-4945	REPLACEMENT BUSES		3600		CAPITAL	STAT	360	FFY 12
						CAPITAL	L	360	FFY 12
						CAPITAL	FED	2880	FFY 12
X	TE-4705B	PHASE I REGIONAL RAIL SERVICE	6.92	6900		CAPITAL	STAT	1400	FFY 06
						CAPITAL	FNS	15750	FFY 06
						CAPITAL	L	145250	FFY 06
TRIANGLE TRANSIT AUTHORITY	TE-4707A	AIRPORT RAIL PROJECT-PLANNING/PE/DEIS		2751		CAPITAL	STAT	688	FFY 06
						CAPITAL	L	688	FFY 06
						CAPITAL	FED	1375	FFY 06
TRIANGLE TRANSIT AUTHORITY	TE-4707B	AIRPORT RAIL PROJECT-PLANNING/PE/DEIS		2751		CAPITAL	STAT	688	FFY 07
						CAPITAL	L	688	FFY 07
						CAPITAL	FED	1375	FFY 07
TRIANGLE TRANSIT AUTHORITY	TG-4811	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS		171		CAPITAL	FUZ	137	FFY 06
						CAPITAL	L	34	FFY 06
TRIANGLE TRANSIT AUTHORITY	TG-4812	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS		171		CAPITAL	FUZ	137	FFY 07
						CAPITAL	L	34	FFY 07

\* INDICATES INTRASTATE PROJECT 5-35 ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

X TTA TE 4705C 235000 unfunded 07

X TTA TE 4705D 130000 unfunded 08

X TTA TE 4705E 50000 unfunded 09

PUBLIC TRANSPORTATION PROGRAM

WAKE COUNTY

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
<b>PUBLIC TRANSPORTATION PROJECTS</b>									
TRIANGLE TRANSIT AUTHORITY	TG-4821	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL	FUZ	137	FFY 08
TRIANGLE TRANSIT AUTHORITY	TG-4822	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL	FUZ	34	FFY 08
TRIANGLE TRANSIT AUTHORITY	TG-4823	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL	FUZ	137	FFY 09
TRIANGLE TRANSIT AUTHORITY	TG-4827	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL	FUZ	34	FFY 09
TRIANGLE TRANSIT AUTHORITY	TG-4928	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS	171			CAPITAL	FUZ	137	FFY 10
TRIANGLE TRANSIT AUTHORITY	TP-4724	PLANNING ASSISTANCE--UPWP	1329			PLANNING	FUZ	133	FFY 11
TRIANGLE TRANSIT AUTHORITY	TP-4725	PLANNING ASSISTANCE--UPWP	1329			PLANNING	FUZ	34	FFY 11
TRIANGLE TRANSIT AUTHORITY	TP-4732	PLANNING ASSISTANCE--UPWP	1329			PLANNING	FUZ	133	FFY 12
TRIANGLE TRANSIT AUTHORITY	TP-4733	PLANNING ASSISTANCE--UPWP	1329			PLANNING	FUZ	133	FFY 12
TRIANGLE TRANSIT AUTHORITY	TP-4734	PLANNING ASSISTANCE--UPWP	1329			PLANNING	FUZ	1063	FFY 06
TRIANGLE TRANSIT AUTHORITY	TP-4914	PLANNING ASSISTANCE--UPWP	1329			PLANNING	FUZ	133	FFY 06
TRIANGLE TRANSIT AUTHORITY	TP-4915	PLANNING ASSISTANCE--UPWP	1329			PLANNING	FUZ	133	FFY 06
WAKE COUNTY	TJ-4991	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	72			OPERATIONS	OAWF	72	FFY 06 07
WAKE COUNTY	TL-4981	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	334			OPERATIONS	EDTAP	334	FFY 06 07

PUBLIC TRANSPORTATION PROGRAM

LOCATION	ID NO.	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PRIOR YRS. COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST SHARES (THOU.)	SCHEDULE (FISCAL YEARS)
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PUBLIC TRANSPORTATION PROJECTS

WAKE COUNTY TR-4991 PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.

X NC State University		Hybrid Diesel-Electric Bus		490		Capital Unfunded	STAT Fed	83 407	FFY06
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• INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS