

**Final FY 2006-2012 NCDOT Transportation Improvement Program
Highway Program - Summary of Recommended Changes for Final FY 2006-2012 MTIP**

FY06-12 MPO Priority Number	TIP ID	Project Name	Final FY 06-12 STIP Status	Final FY 06-12 MTIP Recommendation
1	U-4708	Raleigh Signal System	Unfunded	Show funding as approved by TAC Jan. 2005 (CMAQ = \$16.8 M, Raleigh = \$7.0 M, Remainder = State \$), Construction in FY 2010-2012
5	R-2635	Western Wake Freeway, NC 55 (South) North to NC 55 (North), Freeway on New Location	ROW in FY 07-09 and PY; Const. in FY 12- Post Year	Extend southern terminus of funded project southward NC 55 at Holly Springs and accelerate construction in its entirety to FY 2010-2012
6	U-4901	New Falls of Neuse Boulevard Bridge	Programmed for ROW in FY10; Const. FY 11- 12	Show funding and schedule as now proposed by NCDOT Sept. 12, 2005 (Attachment - 5A)
9	I-4744	I 40 Widening (Wade Ave to US 1-64)	Programmed for Planning and Environmental Study	Show funding (\$45.3M NHS/IM) and accelerate construction to FY 2010-2011
NA	R-2814	US 401 Widening from Ligon Mill Road to Franklin County Line	ROW in FY 06-10 and PY; Const. in FY 08- 12 and Post Year	Accelerate construction of Rolesville Bypass part (to Wake / Franklin Co. line) to FY 2010-2012
NA	NA	Widening of I 40 from the I 440 Beltline in Raleigh to NC 42	Not in STIP	Add as new project and schedule for Planning and Environmental Study

PUBLIC TRANSPORTATION PROGRAM

WAKE COUNTY

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PUBLIC TRANSPORTATION PROJECTS									
CARY	TA-4811	NEW BUSES		110		CAPITAL CAPITAL CAPITAL	STAT L FED	9 10 91	FFY 07 FFY 07 FFY 07
CARY	TA-4812	EXPANSION BUSES		110		CAPITAL CAPITAL CAPITAL	STAT L FED	9 10 91	FFY 08 FFY 08 FFY 08
CARY	TA-4813	REPLACEMENT BUSES		225		CAPITAL CAPITAL CAPITAL	STAT L FED	18 20 187	FFY 08 FFY 08 FFY 08
CARY	TA-4814A	REPLACEMENT BUSES		330		CAPITAL CAPITAL CAPITAL	STAT L FED	26 30 274	FFY 10 FFY 10 FFY 10
CARY	TA-4814B	EXPANSION BUSES		110		CAPITAL CAPITAL CAPITAL	STAT L FED	9 10 91	FFY 10 FFY 10 FFY 10
CARY	TA-4815	REPLACEMENT BUSES		121		CAPITAL CAPITAL CAPITAL	STAT L FED	10 11 100	FFY 11 FFY 11 FFY 11
CARY	TA-4901	EXPANSION BUSES & Replacement		440		CAPITAL CAPITAL CAPITAL	STAT L FED	35 40 365	FFY 06 FFY 06 FFY 06
CARY	TA-4922A	REPLACEMENT BUSES		121		CAPITAL CAPITAL CAPITAL	STAT L FED	10 11 100	FFY 12 FFY 12 FFY 12
CARY	TA-4922B	EXPANSION BUSES		121		CAPITAL CAPITAL CAPITAL	STAT L FED	10 11 100	FFY 12 FFY 12 FFY 12
CARY	TM-4716C	CAPITAL COST OF CONTRACTING		1400		CAPITAL CAPITAL	FUZ L	560 840	FFY 06 FFY 06
CARY	TM-4716D	CAPITAL COST OF CONTRACTING		1600		CAPITAL CAPITAL	FUZ L	640 960	FFY 07 FFY 07

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PUBLIC TRANSPORTATION PROJECTS									
✓ CARY	TM-4716E	CAPITAL COST OF CONTRACTING		1700		CAPITAL CAPITAL	FUZ L	686 1020	FFY 06 FFY 08
✓ CARY	TM-4716F	CAPITAL COST OF CONTRACTING		2000		CAPITAL CAPITAL	FUZ L	800 1200	FFY 09 FFY 09
✓ CARY	TM-4716G	CAPITAL COST OF CONTRACTING		2400		CAPITAL CAPITAL	FUZ L	960 1440	FFY 10 FFY 10
✓ CARY	TM-4716H	CAPITAL COST OF CONTRACTING		2400		CAPITAL CAPITAL	FUZ L	960 1440	FFY 11 FFY 11
✓ CARY	TM-4716I	CAPITAL COST OF CONTRACTING		2400		CAPITAL CAPITAL	FUZ L	960 1440	FFY 12 FFY 12
✓ RALEIGH	TA-4795	REPLACEMENT BUSES		5115		CAPITAL CAPITAL	STAT L	409 460	FFY 07 FFY 07
✓ RALEIGH	TA-4796	REPLACEMENT BUSES (30')		2100		CAPITAL CAPITAL	STAT L	186 1743	FFY 09 FFY 09
✓ RALEIGH	TA-4808	REPLACEMENT BUSES (30')		1440		CAPITAL CAPITAL	STAT L	115 130	FFY 10 FFY 10
✓ RALEIGH	TA-4902	NEW BUSES		5321		CAPITAL CAPITAL	STAT L	426 479	FFY 06 FFY 06
✓ RALEIGH	TA-4903	NEW BUSES		2240		CAPITAL CAPITAL	STAT L	179 202	FFY 07 FFY 07
✓ RALEIGH	TA-4904	NEW CONNECTOR BUSES		500		CAPITAL CAPITAL	STAT L	40 45	FFY 07 FFY 07
✓ RALEIGH	TA-4918	EXPANSION BUSES (Fixed RT.)		1120		CAPITAL CAPITAL	STAT L	90 101	FFY 08 FFY 08
✓ RALEIGH	TA-4918	EXPANSION BUSES (Fixed RT.)		1120		CAPITAL CAPITAL	STAT L	90 101	FFY 08 FFY 08

* INDICATES INTRASTATE PROJECT

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM

WAKE COUNTY

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PUBLIC TRANSPORTATION PROJECTS									
RALEIGH	TA-4919	EXPANSION BUSES <i>(Construction)</i>		4551		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	364 410 3777	FFY 08 FFY 08 FFY 08
RALEIGH	TA-4920	EXPANSION BUSES <i>(Construction)</i>		500		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	40 45 415	FFY 08 FFY 08 FFY 08
RALEIGH	TA-4921	REPLACEMENT BUSES		1440		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	115 130 1195	FFY 10 FFY 10 FFY 10
<i>Duplicate of TA-4808</i>									
RALEIGH	TD-4729B	RENOVATION OF TRANSIT MAINTENANCE FACILITY- CONSTRUCTION		3508		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	351 351 2805	FFY 05 FFY 05 FFY 06
RALEIGH	TD-4730	INTERMODAL CENTER-DESIGN, LAND ACQUISITION AND CONSTRUCTION		18667		CAPITAL CAPITAL CAPITAL UNFUNDED PROJECT	STAT L FED	1857 1857 14853	FFY 06 FFY 06 FFY 06
RALEIGH	TG-4790	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		2819		CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	2255 504	FFY 06 FFY 06-
RALEIGH	TG-4791	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		3048		CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	2430 610	FFY 07 FFY 07
RALEIGH	TG-4792	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		2936		CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	2349 587	FFY 08 FFY 08
RALEIGH	TG-4793	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		2999		CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	2399 800	FFY 09 FFY 09
RALEIGH	TG-4794	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		2931		CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	2345 586	FFY 10 FFY 10
RALEIGH	TG-4903	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		3100		CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	2480 620	FFY 11 FFY 11
RALEIGH	TG-4904	ROUTINE CAPITAL ITEMS AND PREVENTIVE MAINTENANCE		3043		CAPITAL CAPITAL UNFUNDED PROJECT	FUZ L	2434 609	FFY 12 FFY 12
RALEIGH	TM-4906	AUTOMATIC PASSENGER COUNTER		409		CAPITAL CAPITAL UNFUNDED PROJECT	L FED	82 327	FFY 05 FFY 05

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PUBLIC TRANSPORTATION PROJECTS									
RALEIGH	TM-4906	SURVEILLANCE CAMERAS		542		CAPITAL UNFUNDED PROJECT	FED	108 424	FFY 06 FFY 06
RALEIGH	TM-4907	AVIATION	5.00			CAPITAL UNFUNDED PROJECT	FED	105 460	FFY 04 09 FFY 08 09
ROLETICH	TM-4908	REAL TIME TRAVEL INFO	1.31			CAPITAL UNFUNDED PROJECT	FED	20 105	FFY 08 08 FFY 08 09
TRIANGLE TRANSIT AUTHORITY	TA-4797	REPLACEMENT BUSES		2400		CAPITAL UNFUNDED PROJECT	STAT	240 240 1920	FFY 09 FFY 09 FFY 09
TRIANGLE TRANSIT AUTHORITY	TA-4818	REPLACEMENT BUSES		6900		CAPITAL UNFUNDED PROJECT	STAT	690 690 5520	FFY 08 FFY 08 FFY 08
TRIANGLE TRANSIT AUTHORITY	TA-4819	REPLACEMENT BUSES		4500		CAPITAL UNFUNDED PROJECT	STAT	450 450 3600	FFY 11 FFY 11 FFY 11
TRIANGLE TRANSIT AUTHORITY	TA-4945	REPLACEMENT BUSES		3600		CAPITAL UNFUNDED PROJECT	STAT	360 360 2660	FFY 12 FFY 12 FFY 12
TRIANGLE TRANSIT AUTHORITY	TE-4798	PHASE I REGIONAL RAIL SERVICE		175000		CAPITAL UNFUNDED PROJECT	STAT	14000 15000 145250	FFY 06 FFY 06 FFY 06
TRIANGLE TRANSIT AUTHORITY	TE-4707A	AIRPORT RAIL PROJECT-PLANNING/PEDEIS		2751		CAPITAL UNFUNDED PROJECT	STAT	688 688 1375	FFY 06 FFY 06 FFY 06
TRIANGLE TRANSIT AUTHORITY	TE-4707B	AIRPORT RAIL PROJECT-PLANNING/PEDEIS		2751		CAPITAL UNFUNDED PROJECT	STAT	688 688 1375	FFY 07 FFY 07 FFY 07
TRIANGLE TRANSIT AUTHORITY	TG-4811	ROUTINE CAPITAL ITEMS-SHOP EQUIPMENT, SPARE PARTS		171		CAPITAL UNFUNDED PROJECT	FUZ	137 34	FFY 06 FFY 06
TRIANGLE TRANSIT AUTHORITY	TG-4812	ROUTINE CAPITAL ITEMS-SHOP EQUIPMENT, SPARE PARTS		171		CAPITAL UNFUNDED PROJECT	FUZ	137 34	FFY 07 FFY 07

* INDICATES INTRASTATE PROJECT

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

X TTA TE 4798 235000 unfunded
 X TTA TE 4798 130000 unfunded
 X TTA TE 4798 5000 unfunded

PUBLIC TRANSPORTATION PROGRAM

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WAKE COUNTY

LOCATION	ID NO	DESCRIPTION	LENGTH (MI)	TOTAL EST. COST (THOU.)	PROGR YRS COST (THOU.)	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU.)	SCHEDULE (FISCAL YEARS)
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PUBLIC TRANSPORTATION PROJECTS

WAKE COUNTY TR-4991 PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.

NC State University		Hybrid Diesel Electric Bus		490		Capital Unfunded	STPT Fed	83 407	FFY06
				198		OPERATIONS	RISF	198	FFY 06/07

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS