

**N.C. Capital Area Metropolitan Planning Organization
Estimate of FY 06-07 (Final) and FY 07-08 (Preliminary) Unified Planning Work Program (UPWP) Costs**

GEOGRAPHIC AREA COUNTY	MUNICIPALITY	(See Note #1) (See Note #2) In MPO?		% of 2004 Total MPO Pop.	Pro-Rata Population Share of MPO Non-Federal Budget 07		Additional Voluntary Share of MPO Non-Federal Budget 07		(See Note #3) Total Share of MPO Non-Federal Budget 07		Pro-Rata Population Share of MPO Non-Federal Budget 08		Additional Voluntary Share of MPO Non-Federal Budget 08		(See Notes #4 - 6) Total Share of MPO Non-Federal Budget 08	
		1 = Yes	0 = No		Pro-Rata Share of MPO Non-Federal Budget 07	Additional Share of MPO Non-Federal Budget 07	Total Share of MPO Non-Federal Budget 07	Pro-Rata Share of MPO Non-Federal Budget 08	Additional Share of MPO Non-Federal Budget 08	Total Share of MPO Non-Federal Budget 08						
NORTH CAROLINA		TOTAL:	850,259	100.0000%	\$798,940				\$1,087,191	(*** Preliminary Planning Estimate)						
FRANKLIN	BUNN	59.57%	27,728	3.2611%	\$ 26,054	\$ -	\$ -	\$ 26,054	\$ 35,455	\$ -	\$ -	\$ 35,455				
	FRANKLINTON	1	382	0.0449%	\$ 359	\$ -	\$ -	\$ 359	\$ 488	\$ -	\$ -	\$ 488				
	WAKE FOREST(PART)	1	2,350	0.2764%	\$ 2,208	\$ -	\$ -	\$ 2,208	\$ 3,005	\$ -	\$ -	\$ 3,005				
	YOUNGSVILLE	1	77	0.0091%	\$ 72	\$ -	\$ -	\$ 72	\$ 98	\$ -	\$ -	\$ 98				
			965	0.1135%	\$ 907	\$ -	\$ -	\$ 907	\$ 1,234	\$ -	\$ -	\$ 1,234				
GRANVILLE	CREEDMOOR	24.64%	10,432	1.2269%	\$ 9,802	\$ -	\$ -	\$ 9,802	\$ 13,339	\$ -	\$ -	\$ 13,339				
		1	2,611	0.3071%	\$ 2,453	\$ -	\$ -	\$ 2,453	\$ 3,339	\$ -	\$ -	\$ 3,339				
HARNETT	ANGIER	16.02%	12,109	1.4242%	\$ 11,378	\$ -	\$ -	\$ 11,378	\$ 15,484	\$ -	\$ -	\$ 15,484				
		1	3,855	0.4534%	\$ 3,622	\$ -	\$ -	\$ 3,622	\$ 4,929	\$ -	\$ -	\$ 4,929				
JOHNSTON	CLAYTON	46.71%	55,162	6.4877%	\$ 51,833	\$ -	\$ -	\$ 51,833	\$ 70,534	\$ -	\$ -	\$ 70,534				
		1	10,879	1.2795%	\$ 10,222	\$ -	\$ -	\$ 10,222	\$ 13,911	\$ -	\$ -	\$ 13,911				
WAKE	APEX	100.00%	172,016	20.2310%	\$ 161,634	\$ -	\$ -	\$ 161,634	\$ 219,950	\$ -	\$ -	\$ 219,950				
	CARY(PART)	1	25,951	3.0521%	\$ 24,385	\$ -	\$ -	\$ 24,385	\$ 33,182	\$ -	\$ -	\$ 33,182				
	FUQUAY-VARINA	1	109,985	12.9355%	\$ 103,347	\$ -	\$ -	\$ 103,347	\$ 140,633	\$ -	\$ -	\$ 140,633				
	GARNER	1	10,300	1.2114%	\$ 9,678	\$ -	\$ -	\$ 9,678	\$ 13,170	\$ -	\$ -	\$ 13,170				
	HOLLY SPRINGS	1	21,106	2.4823%	\$ 19,832	\$ -	\$ -	\$ 19,832	\$ 26,987	\$ -	\$ -	\$ 26,987				
	KNIGHTDALE	1	13,362	1.5715%	\$ 12,556	\$ -	\$ -	\$ 12,556	\$ 17,085	\$ -	\$ -	\$ 17,085				
	MORRISVILLE(PART)	1	6,660	0.7833%	\$ 6,258	\$ -	\$ -	\$ 6,258	\$ 8,516	\$ -	\$ -	\$ 8,516				
	RALEIGH(PART)	1	12,126	1.4262%	\$ 11,394	\$ -	\$ -	\$ 11,394	\$ 15,505	\$ -	\$ -	\$ 15,505				
	ROLESVILLE	1	324,781	38.1979%	\$ 305,178	\$ -	\$ -	\$ 305,178	\$ 415,284	\$ 200,000	\$ -	\$ 615,284				
	WAKE FOREST(PART)	1	1,036	0.1218%	\$ 973	\$ -	\$ -	\$ 973	\$ 1,325	\$ -	\$ -	\$ 1,325				
	WENDELL	1	17,158	2.0180%	\$ 16,122	\$ -	\$ -	\$ 16,122	\$ 21,939	\$ -	\$ -	\$ 21,939				
	ZEBULON(PART)	1	4,769	0.5609%	\$ 4,481	\$ -	\$ -	\$ 4,481	\$ 6,098	\$ -	\$ -	\$ 6,098				
		1	4,458	0.5243%	\$ 4,189	\$ -	\$ -	\$ 4,189	\$ 5,700	\$ -	\$ -	\$ 5,700				
					798,937	\$ -	\$ -	798,937	1,087,190	\$ 200,000	\$ -	1,287,190				
					100.0000%			100.0000%								

*****NOTE: Prior to invoicing for FY 07 MPO member funding shares (in December, 2006), N.C. certified population estimates will be updated to be as of July, 2005.**

Note #1: The County % of total population in the MPO is calculated using the Year 2000 census and represents the sum of the populations of all census tracts in the MPO divided by the entire county's population.

Note #2: The County's 2004 MPO Population is the non-municipal portion only.

Note #3: The total non-federal share of the total MPO work program budget is developed in the January to March time frame for the upcoming fiscal year beginning in July of the same year.

Note #4: Any funds paid by MPO member governments that are not fully utilized in the fiscal year for which they apply will be credited towards the following fiscal year's funding share.