

Capital Area MPO

STP-DA Federal dollars programmed

Dollars in thousands

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 08-15
STP-DA Federal dollars programmed (subject to state equity constraint)	\$8,545	\$10,605	\$7,285	\$12,285	\$9,725	\$4,525	\$4,245	\$4,245	\$61,456
SAFETEA-LU obligation ceiling amount (estimated availability)	\$7,682	\$7,682	\$7,682	\$7,682	\$7,682	\$7,682	\$7,682	\$7,682	\$61,456
Maximum net programming balance by year	(\$863)	(\$2,923)	\$398	(\$4,603)	(\$2,043)	\$3,158	\$3,438	\$3,438	\$0

R-2809	3520	3520							7040
U-4703	500	2560	2560	2560					8180
U-9999B	280	280	480	280	280	280			1880
U-4901				5200	5200				10400
Regional Pedestrian/Bicycle/Transit	600	600	600	600	600	600	600	600	4800
									0
Equal Annual Amount Unprogrammed Balance (U-4735)	\$3,645	\$3,645	\$3,645	\$3,645	\$3,645	\$3,645	\$3,645	\$3,645	\$29,156

Per NCDOT's Mike Stanley via e-mail to Ed Johnson dated 9-05-2007

Capital Area MPO

STP-DA Federal dollars programmed

Dollars in thousands

	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 08-15
STP-DA Federal dollars programmed (subject to state equity constraint)	\$4,900	\$10,920	\$7,720	\$12,680	\$10,200	\$5,000	\$5,000	\$5,036	\$61,456
SAFETEA-LU obligation ceiling amount (estimated availability)	\$7,682	\$7,682	\$7,682	\$7,682	\$7,682	\$7,682	\$7,682	\$7,682	\$61,456
Maximum net programming balance by year	\$2,782	(\$3,238)	(\$38)	(\$4,998)	(\$2,518)	\$2,682	\$2,682	\$2,646	\$0

R-2809	3520	3520							7040
U-4703	500	2560	2560	2560					8180
Enhanced MPO Planning Work Program Supplement U-9999B	280	1040	1360	1120	1200	1200	1200	1236	8636
U-4901				5200	5200				10400
Regional Pedestrian/Bicycle/Transit	600	600	600	600	600	600	600	600	4800
Reserve for Operational Improvements for Safety & Congestion Mitigation		3200	3200	3200	3200	3200	3200	3200	22400
									0
Equal Annual Amount Unprogrammed Balance (U-4735)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

As proposed by Ed Johnson - 09-13-2007