



# FUNDING REPORT

# CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION - ALL PROJECTS

ROUTE/CITY	COUNTY	ID NUMBER	LOCATION AND DESCRIPTION	LENGTH MI	TOTAL PROJ COST (THOU)	PRIOR YEAR COST (THOU)	TYPE OF WORK AND ESTIMATED COST IN THOUSANDS																POST YEAR COST (THOU)										
							FISCAL YEARS																										
							FUND	FFY03	FFY04	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10																		
NEW ROUTE	WAKE	R-2828	SOUTHERN WAKE FREEWAY, US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	100000	5300	STP																		R	15000							
							STP																			C	79700						
UNFUNDED PROJECT																																	
US 401	FRANKLIN WAKE	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO MULTI-LANES.	18.5	83579	8459	STP			C	5900	A																					
							STP						R	2420	B																		
							STP												C	7925	B	C	7925	B	C	7925	B	C	7925	B			
							STP																	R	2785	C							
							STP																			C	14600	C					
							STP																			R	2915	D					
							STP																			C	14800	D					
PART COMPLETE																																	
NC 55	WAKE	R-2907	SR 1108 (WAKE CHAPEL ROAD) IN FUQUAY-VARINA TO SR 1114 (RALPH STEPHENS ROAD) SOUTH OF HOLLY SPRINGS. WIDEN TO FIVE LANES WITH CURB AND GUTTER.	3.3	16323	7723	STP	C	4300	C	4300																						
UNDER CONSTRUCTION																																	
I-540	WAKE	R-2641	EASTERN WAKE FREEWAY, PROPOSED US 64 BYPASS TO US 64 EAST. FREEWAY ON NEW LOCATION.	2.1	58350	1250	STP																								C	57100	
UNFUNDED PROJECT																																	
NEW ROUTE	WAKE	R-2635 *	WESTERN WAKE FREEWAY, US 1 (SOUTH) NORTH TO NC 55. FREEWAY ON NEW LOCATION.	10.1	120080	8160	NHS								R	11420	B																
							NHS												C	13000	B	C	13000	B	C	13000	B	C	13000	B			
							NHS								R	8500	C																
							NHS												C	10000	C	C	10000	C	C	10000	C	C	10000	C			
US 70	JOHNSTON WAKE	R-2552 *	CLAYTON BYPASS, I-40 TO US 70-70 BUSINESS. FREEWAY ON NEW LOCATION.	9.5	141929	24654	NHS			C	12134	AA	C	12133	AA	C	12133	AA															
							T	R	1575	AB																							
							T					C	6234	AB	C	6233	AB	C	6233	AB													
							T					C	6875	B	C	6875	B	C	6875	B	C	6875	B	C	6875	B							
							T												C	8275	C	C	8275	C	C	8275	C	C	8275	C			
SECTION "C" ADVANCED CONSTRUCTED IN FFY 05 WITH PAYBACK IN FFY 06, 07, 08 AND 09 AS PROGRAMMED IN TIP																																	
US 64	WAKE	R-2547	KNIGHTDALE BYPASS, I-440 (RALEIGH BELTLINE) TO US 64 NEAR SR 1003 (ROLESVILLE ROAD). CONSTRUCT MULTI-LANE FREEWAY, NEW LOCATION.	10.2	230820	90476	NHS	C	26520		C	26520		C	26250		C	26520															
							NHS	C	12401	BA	C	17267	BA																				
							STPDA	C	4866	BA																							
PART COMPLETE - (SECTION C INCLUDES CA AND CB) - UNDER CONSTRUCTION AS DESIGN BUILD WITH PAYBACK IN FFY 03, 04, 05 AND 06 AS PROGRAMMED																																	
NC 55	WAKE	R-2541	HOLLY SPRINGS BYPASS. MULTI-LANES DIVIDED ON NEW LOCATION.	5.2	23386	23386																											
UNDER CONSTRUCTION																																	

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							FISCAL YEARS																					
							FUND	FFY03	FFY04	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10													
NC 55	HARNETT WAKE	R-2540	US 421 TO US 401. UPGRADE EXISTING ROADWAY.	20.0	86450	0	STP															R	5450	A				
							STP																		C	12300	A	
							STP																			R	3000	B
							STP																			C	6200	B
							STP																			R	8700	C
							STP																			C	18700	C
							STP																			R	3300	D
							STP																			C	4950	D
							STP																			R	5450	E
							STP																			C	13800	E
							STP																			R	1400	F
							STP																			C	3200	F
							UNFUNDED PROJECT																					
I-540	DURHAM WAKE	R-2000 *	NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION.	29.0	639606	422656	NHS	C	13500	AA	C	13500	AA	C	13500	AA												
							NHS	C	24467	AB	C	24467	AB	C	24466	AB												
							NHS	C	5767	AC	C	5767	AC	C	5766	AC												
							NHS	C	44350	F																		
							NHS	C	41400	G																		
PART COMPLETE - PART UNDER CONSTRUCTION																												
US 1	CHATHAM LEE WAKE	R-4023	SR 1237 (CARTHAGE STREET) IN LEE COUNTY TO NC 55 IN WAKE COUNTY. INSTALL MEDIAN GUARDRAIL.	31.1	3210	3210																						
UNDER CONSTRUCTION																												
NEW ROUTE	WAKE	R-2721	SOUTHERN WAKE FREEWAY, NC 55 (SOUTH) TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	154350	3050	STP														R	30000						
							STP														C	121300						
UNFUNDED PROJECT																												
RALEIGH	WAKE	U-4708	REHABILITATION OF EXISTING COMPUTERIZED SIGNAL SYSTEM.		23200		STP														C	23200						
UNFUNDED PROJECT																												
MORRISVILLE	WAKE	U-3344	SR 3015 (AIRPORT BOULEVARD), NC 54 TO I-40. WIDEN TO MULTI-LANES.	1.9	7575	5275	S	R	600	A																		
							S					C	1700	A														
PART COMPLETE																												
KNIGHTDALE	WAKE	U-3441	SR 2233 (NORTH SMITHFIELD ROAD), CARRINGTON DRIVE TO SR 2049 (FORESTVILLE ROAD). WIDEN TO MULTI-LANES.	1.0	6366	226	STP														R	1640						
							STP														C	1650						
							STP														C	2850						
UNFUNDED PROJECT																												
GARNER	WAKE	U-3607	NEW RAND ROAD, TIMBER DRIVE TO US 70. WIDEN TO THREE LANES.	1.1	5750	0	STP														R	3250						
							STP														C	2500						
UNFUNDED PROJECT																												
MORRISVILLE	WAKE	U-3620	MCCRIMMON PARKWAY, NC 54 TO AIRPORT BOULEVARD. EXTEND ROADWAY AS A MULTI-LANE CURB AND GUTTER FACILITY.	.4	2950	0	STP														R	900						
							STP														C	2050						
UNFUNDED PROJECT																												
CARY	WAKE	U-3802	CARY SIGNAL SYSTEM		7050	50	CMAQ														C	7000						
UNFUNDED PROJECT																												

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							FISCAL YEARS																												
							FUND	FFY03	FFY04	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10																				
RALEIGH	WAKE	U-3817	EDWARDS MILL ROAD EXTENSION, TRINITY ROAD TO WESTERN BOULEVARD. MULTI-LANES ON NEW LOCATION.	1.5	37040	0	STP																R	4300	A										
							STP																				C	19300	A						
							STP																					R	1740	B					
							STP																					C	11700	B					
UNFUNDED PROJECT																																			
MORRISVILLE	WAKE	U-3343	SR 1002 (AVIATION PARKWAY), NC 54 TO I-40. WIDEN TO MULTI-LANES.	2.6	7175	275	STP																												
							STP																												
UNFUNDED PROJECT																																			
RALEIGH	WAKE	U-515E	US 70, SR 2026 (HAMMOND ROAD)/SR 2812 (TIMBER DRIVE). CONSTRUCT AN INTERCHANGE.		8650		STP																			C	8650	E							
UNFUNDED PROJECT																																			
CARY	WAKE	U-2908	NC 54, SR 1415 (MAYNARD ROAD) TO SR 1655 (TRINITY ROAD). WIDEN TO MULTI-LANES.	.8	2550	0	STP																					R	100						
							STP																									C	2450		
UNFUNDED PROJECT																																			
GARNER	WAKE	U-4703	TIMBER DRIVE EAST EXTENSION TO GREENFIELD PARKWAY. MULTI-LANES ON NEW LOCATION.	2.8	20230		STP																					R	1240	A					
							STP																								C	8630	A		
							STP																										R	560	B
							STP																										C	9800	B
UNFUNDED PROJECT																																			
RALEIGH	WAKE	U-4417	SR 1321 (AVENT FERRY ROAD)/SR 1012 (WESTERN BOULEVARD), MONORAIL ACCOMMODATIONS. EVALUATE INTERCHANGE AND GRADE SEPARATION.	.1	8300	0	STP																					R	1500						
							STP																									C	6800		
UNFUNDED PROJECT																																			
VARIOUS	WAKE	U-9999B	CAMPO PLANNING (PL SUPPLEMENT).		1125	125	STPDA	C	125	C	125	C	125	C	125	C	125	C	125	C	125	C	125	C	125	C	125								
RESEARCH TRIANGLE PARK	DURHAM	U-4026	SR 1613-SR 1999 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY. WIDEN TO MULTI-LANES.	5.7	22353	4503	C	R	1800	A																									
							C				C	3200	A																						
							O				C	4000	B																						
							S	R	200	B																									
							S				C	4325	B	C	4325	B																			
UNFUNDED PROJECT																																			
RESEARCH TRIANGLE PARK	WAKE	U-4410	RTP ACCESS ROUTES. SECTION A, LOUIS STEPHENS ROAD, LOTS 6 AND 12 TO SOUTH LOOP ROAD. SECTION D, LOUIS STEPHENS ROAD, HOPSON ROAD TO DEVELOPMENT DRIVE. SECTION E, GEORGE WATTS HILL DRIVE TO SITE 33 AND SECTION F, GEORGE WATTS HILL EXTENSION TO CHURCH STREET.	11963	3463		O	C	2200	D																									
							S	C	4300	D																									
							O						C	300	E																				
							S						C	400	E																				
							O																				C	500	F						
							S																			C	800	F							
UNFUNDED PROJECT																																			
PLANNING, DESIGN, RIGHT OF WAY AND UTILITIES BY OTHERS - PART UNDER CONSTRUCTION																																			
RALEIGH	WAKE	U-2918	SR 1829 (STRICKLAND ROAD) EXTENSION, SR 1837 (WESTGATE ROAD) TO EAST OF SR 1822 (LEESVILLE ROAD). MULTI-LANES, PART ON NEW LOCATION.	2.2	11600	300	STP																				R	2100							
							STP																									C	9200		
UNFUNDED PROJECT																																			
APEX	WAKE	U-2901	NC 55 (WILLIAMS STREET), US 1 TO US 64. INTERIM WIDENING TO A THREE LANE SHOULDER SECTION, ULTIMATE FIVE LANE CURB AND GUTTER FACILITY.	3.2	20055	1655	STP																					R	2800	B					
							STP																									C	15600	B	
UNFUNDED PROJECT																																			
PART COMPLETE - PART UNFUNDED																																			

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							FUND	FFY03	FFY04	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10											
CARY	WAKE	TM-4716G	CAPITAL COST OF CONTRACTING		600		FUZ												CP	480						
							L												CP	60						
							STAT												CP	60						
TRIANGLE TRANSIT AUTHORITY	DURHAM ORANGE WAKE	TP-4725	PLANNING ASSISTANCE--UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.		1329		FUZ								PL	1063										
							L								PL	133										
							STAT								PL	133										
CARY	WAKE	TM-4716F	CAPITAL COST OF CONTRACTING		600		FUZ												CP	480						
							L												CP	60						
							STAT												CP	60						
RALEIGH	WAKE	E-3806B	REEDY CREEK BIKEWAY: BLUE RIDGE ROAD TO UMSTEAD STATE PARK.	3.5	900		STPEB			C	900															
CARY	WAKE	E-3116	BLACK CREEK GREENWAY, PHASE 3; GREENWAY BICYCLE PATH.	.8	300	300																				
CARY	WAKE	TM-4716E	CAPITAL COST OF CONTRACTING		600		FUZ												CP	480						
							L												CP	60						
							STAT												CP	60						
CARY	WAKE	E-3124	WALNUT CREEK GREENWAY, PHASE 1: EASTERN END OF IVY LANE SE TO BUCK JONES ROAD. GREENWAY BICYCLE FACILITY.	1.0	600	300	STPEB			C	300															
RALEIGH	WAKE	E-3800	URBAN YOUTH WORK PROGRAM.		325	175	STPE	T	25	T	25	T	25	T	25	T	25	T	25							
CARY	WAKE	E-3805	SPEIGHT BRANCH GREENWAY: TRYON ROAD TO CARY PARKWAY.	1.5	300		STPEB			C	300															
RALEIGH	WAKE	E-3806AA	REEDY CREEK GREENWAY: NC MUSEUM OF ART TO MEREDITH COLLEGE AND HILLSBOROUGH STREET. CONSTRUCT ON AND OFF-ROAD MULTI-USE TRAIL.	1.5	2300		STPEB	C	2300																	
RALEIGH	WAKE	TA-4789	6 - REPLACEMENT BUSES		1408		FED																		CP	1168
							L																		CP	127
							STAT																		CP	113
TRIANGLE TRANSIT AUTHORITY	DURHAM WAKE	TE-4705C	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.		47499		FED								CP	23749										
							L								CP	11875										
							STAT								CP	11875										
TRIANGLE TRANSIT AUTHORITY	DURHAM WAKE	TE-4705B			100719		FED								CP	50359										
							L								CP	25180										
							STAT								CP	25180										

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ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

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							FUND	FFY03	FFY04	FFY05	FFY06	FFY07	FFY08	FFY09	FFY10										
RALEIGH	WAKE	TG-4794	ROUTINE CAPITAL ITEMS--PREVENTIVE MAINTENANCE, SHOP EQUIPMENT, OFFICE EQUIPMENT, FACILITY IMPROVEMENT, RADIOS, BUS SHELTERS, BENCHES, TRASH RECEPTACLES, SIGNAGES, POLES, SERVICE VEHICLES REPLACEMENT		2685		FUZ												CP	2148					
							L												CP	537					
RALEIGH	WAKE	TG-4793	ROUTINE CAPITAL ITEMS--PREVENTIVE MAINTENANCE, SHOP EQUIPMENT, OFFICE EQUIPMENT, FACILITY IMPROVEMENT, RADIOS, BUS SHELTERS, BENCHES, TRASH RECEPTACLES, SIGNAGES, POLES, COMPUTER EQUIPMENT AND SOFTWARE		2640		FUZ												CP	2112					
							L												CP	528					
RALEIGH	WAKE	TG-4792	ROUTINE CAPITAL ITEMS--PREVENTIVE MAINTENANCE, SHOP EQUIPMENT, OFFICE EQUIPMENT, FACILITY IMPROVEMENT, RADIOS, BUS SHELTERS, BENCHES, TRASH RECEPTACLES, SIGNAGES, POLES, SERVICE VEHICLES REPLACEMENT		2644		FUZ												CP	2115					
							L												CP	529					
RALEIGH	WAKE	TG-4791			2639		FUZ												CP	2111					
							L												CP	528					
RALEIGH	WAKE	TG-4790			2412		FUZ						CP	1930											
							L						CP	482											
TRIANGLE TRANSIT AUTHORITY	WAKE	TE-4707A	AIRPORT RAIL PROJECT--PLANNING/PE/DEIS		2751		FED							CP	1375										
							L							CP	688										
							STAT							CP	688										
																									</





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							FUND	FISCAL YEARS										FFY07	FFY08		FFY09	FFY10											
								FFY03	FFY04	FFY05	FFY06																						
TRIANGLE TRANSIT AUTHORITY	DURHAM ORANGE WAKE	TG-4812	ROUTINE CAPITAL ITEMS--SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.		171		FUZ									CP	137																
							L														CP	34											
TRIANGLE TRANSIT AUTHORITY	DURHAM ORANGE WAKE	TG-4811			171		FUZ									CP	137																
							L														CP	34											
TRIANGLE TRANSIT AUTHORITY	DURHAM ORANGE WAKE	TG-4810			171		FUZ									CP	137																
							L														CP	34											
CARY	WAKE	TM-4716D	CAPITAL COST OF CONTRACTING		600		FUZ										CP	480															
							L															CP	60										
							STAT																CP	60									
TRIANGLE TRANSIT AUTHORITY	DURHAM ORANGE WAKE	TM-4715	93 - REPLACEMENT FAREBOXES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.		1162		FED				CP	930																					
							L															CP	116										
							STAT																CP	116									

UNFUNDED PROJECT